

RESOLUTION NO. xx-2025 – Approval of May 2025 Budget Modifications

WHEREAS, it is necessary to modify the 2025 budget based on updated estimates of revenues and expenditures in 2025, and

WHEREAS, a detailed listing and description of each budget adjustment by Fund has been provided to the Town Board for review as presented below, be it therefore

RESOLVED, that the Enfield Town Board approves the budget modifications as outlined below.

GENERAL FUND - A		MAY 2025 BUDGET MODIFICATIONS				
			Current	Increase/	Modified	
Account #	Description		Budget	(Decrease)	Budget	
<u>Expenditures</u>						
A1620.41	NYSERDA - Solar Array		\$ -	\$ 50,000.00	\$ 50,000.00	
A3010.4	Safety Inspection - Contractual		\$ 2,500.00	\$ 500.00	\$ 3,000.00	
A7555.4	Beautification		\$ 1,000.00	\$ 750.00	\$ 1,750.00	
A8820.2	Cemeteries - Equipment		\$ -	\$ 500.00	\$ 500.00	
A9080.8	Paid Family Leave		\$ 129.00	\$ 20.00	\$ 149.00	
A1990.4	Contingency		\$ 27,500.00	\$ (520.00)	\$ 26,980.00	
Total Expenditure Adjustments				\$ 51,250.00		
<u>Revenues</u>						
A599	Appropriated Reserves (Cemetery)		\$ -	\$ 500.00	\$ 500.00	
A3089	State Aid - Other		\$ -	\$ 50,000.00	\$ 50,000.00	
A2089	Other Culture and Rec Income		\$ -	\$ 750.00	\$ 750.00	
Total Revenue Adjustments				\$ 51,250.00		

Description of Proposed Adjustments: These General Fund budget adjustments account for NYSERDA grant revenue and related expenditures for the solar array project. Additionally, funds awarded for a beautification grant and related expenditures are reflected. Other adjustments include cost of repairs to the code officer vehicle (contingency), and the purchase of cemetery equipment from the cemetery reserves.

HIGHWAY FUND - DA		JUNE 2024 BUDGET MODIFICATIONS			
			Current Budget	Increase/ (Decrease)	Modified Budget
Account #	Description				
<u>Expenditures</u>					
DA9040.8	Worker's Comp		\$ 25,358.00	\$ (100.00)	\$ 25,258.00
DA9080.8	Paid Family Leave		\$ 1,310.00	\$ 100.00	\$ 1,410.00
Total Expenditure Adjustments				\$ -	
<u>Description of Proposed Adjustments:</u> A minor adjustment to cover the annual cost of paid family leave with savings in workers compensation insurance.					

Motion was made by CP approving the May 2025 budget modifications as presented.
Motion seconded by CP .