


**Enfield Fire District - 2024 Final Budget**

PPE Gear	\$35,000.00
Bond/Lease Payments (trucks 602 and 622)	\$99,955.36
Fire Equipment	\$19,305.00
Vehicle Maintenance	\$18,800.00
Rescue Equipment	\$10,000.00
Fire Department Training	\$6,500.00
Health and Safety	\$7,500.00
Annual Personnel Treasurer	\$5,000.00
Annual Personnel Secretary	\$2,000.00
Software	\$600.00
Legal Fees and Auditing	\$50,000.00
Capital Reserve	\$12,638.00
Lease Payment (mortgage)	\$51,598.00
Office Supplies	\$13,100.00
Building Maintenance	\$11,900.00
Utilities	\$38,610.00
Travel and Meetings	\$16,300.00
Contractual Expenses (legal and accounting)	\$28,000.00
Clothing	\$5,450.00
Insurance Workers Comp, Hospital, Medical, Accident	\$45,000.00
Contingency	\$6,435.00

<b>Total</b>	<b>\$483,691.36</b>
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Amount raised from taxes	\$483,691.36
Amount from reserves	\$ -
Prior balance carried forward	\$ -

I, Cortney Bailey, Treasurer of the Enfield Fire District, hereby certify on 11/7, 2023 that the Board of Fire Commissioners approved a final budget in the amount of \$483,691.36 for the fiscal year of 2024. The amount of revenues from taxes raised shall be \$483,691.36. The anticipated expenditures for 2024 are \$483,691.36. The itemized list of anticipated expenses are listed above as correct.

  
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 , Fire District Treasurer