

Description	Budget Proposal 2024
PPE Gear	\$35,000.00
loan payments (trucks 602 and 622) bonded	\$65,000.00
fire equipment	\$21,450.00
vehicle maintenance	\$18,800.00
rescue equipment	\$10,000.00
fire department training	\$6,500.00
Health and Safety	\$7,500.00
Salaried Personnel Treasurer	\$5,000.00
Salaried Personnel Secretary	\$2,000.00
Software	\$600.00
Legal fees	\$15,000.00
capital reserve	\$12,638.00
loan payment (mortgage)	\$51,598.00
office supplies	\$13,100.00
building maintenance	\$11,900.00
utilities	\$42,900.00
travel and meetings	\$16,300.00
contractual expenses (legal and accounting)	\$28,000.00
clothing	\$5,450.00
Insurance Workers comp, hospital, medical, accident	\$21,000.00
Total	\$389,736.00