

Town of Enfield
Special Town Board Meeting
Tuesday, July 26, 2022, at 6:30 p.m.
Virtual Meeting via Zoom Meeting Portal

Present: Supervisor Stephanie Redmond, Councilpersons; Robert Lynch, Cassandra Hinkle, James Ricks; Town Clerk Mary Cornell; Town Bookkeeper Blixly Taetzsch; and Highway Superintendent Buddy Rollins.

Call to order: Supervisor Redmond called the meeting to order at 6:30 pm

Privilege of the Floor- N/A

Additions and Changes to the agenda: N/A

Correspondence: N/A

New Business

Budget Presentation by the Town Bookkeeper

Blixly Taetzsch shared budget documents of the current mid-year projections and end-of-year projected balances. Councilperson Lynch thanked Blixly for doing a thorough job. The General fund budget will level out and is currently projected to use ~\$56,000 out of the fund balance versus the original projection of ~\$63,000. She shared that the Highway budget is being well monitored and is expected to work out as originally planned.

Councilperson Hinkle thanked Blixly for sharing a detailed projection. Councilperson Lynch shared that this has helped alleviate concerns of rising energy costs.

Bookkeeper Blixly shared her 2023 proposed budget calendar. She gathered her information from the NYS Comptroller's office for required due dates. She shared she will be assisting the budget officer (Supervisor Redmond) with putting together the tentative budget. Supervisor Redmond reminded the board that she will be out of town the first two weeks of August. Councilperson Lynch likes the layout of the budget calendar as this helps. Clerk Cornell commented that she thinks the calendar is a helpful tool.

Announcements:

Comments - Councilperson Lynch asked if we had made any headway in selecting a contractor for the Salt Barn Paving. Supervisor Redmond shared that she is still waiting to receive additional quotes. Superintendent Rollins commented that he has not received additional quotes as of yet, but they should arrive soon.

Adjournment: Councilperson Lynch moved to adjourn at 7:11 pm, adjourned.

Respectfully submitted,

Mary Cornell

Mary Cornell
Town Clerk