

Budget Amendment #2018-_____ Approve Budget Modifications

RESOLVED that the Enfield Town Board approves the following budget modifications to the 2018 budget and authorizes the Town Supervisor and Bookkeeper to make the necessary adjustments to the budget and to file any other forms or documents required by law.

Decrease	Increase	Amount
A1410.4 Town Clerk Contractual	A1410.11 Town Clerk Personal Svc	\$.04
A1410.4 Town Clerk Contractual	A1410.12 Town Clerk Deputy	\$175.87
A1316.2 Bookkeeper-Equipment	A1316.1 Bookkeeper Personnel	\$.08
A1990.4 Contingent	A1910.4 Unallocated Insurance	\$10.00
A3010.2 Public Safety-Admin-Equip	A3010.1 Public Safety Personal Svc	\$.04
A5010.4 Supt of Highway Contractual	A5010.1 Supt of Hgwy- Personal Svc	\$10.75
A5182.4 Street lighting	A5010.1 Supt of Hgwy- Personal Svc	\$6.05
A4189.4 Pub Health Contractual	A5132.4 Garage Contractual	\$50.00
A5182.4 Street Lighting	A5132.4 Garage Contractual	\$72.28
A5182.4 Street Lighting	A7310.4 Youth Program Contractual	\$.48
A8020.12 Personnel Comp Pl. Clerk	A8020.1 Planner- Personnel	\$205.00
A9010.8 State Retirement	A9020.8 Medicare	\$151.66
A9055.8 Disability	A9030.8 Social Security	\$492.00
A9040.8 Worker's Comp	A9030.8 Social Security	\$45.90
DA5140.1 Brush Weed Rem. Personnel	DA5110.1 General Repairs Personnel	\$2162.06
DA5140.1 Brush Weed Rem. Personnel	DA5110.14 Personnel Svc Overtime	\$2831.79
DA9030.8 Social Security	DA9020.8 Medicare	\$48.32
DA9030.8 Social Security	DA5140.4 Brush Weed Contractual	\$84.94

Budget Amendment #2018-_____ Move Funds For Excavator Payoff

WHEREAS the Town Board has resolved to pay off the 2018 Volvo Excavator by January 31st, 2019, and;

WHEREAS the Town Board levied funds for this purpose in the 2019 budget in the Highway Equipment Reserve, and;

WHEREAS the Highway Superintendent has authorized this use of Highway Equipment Reserve funds, therefore be it

RESOLVED, the Town Board authorizes the Town Supervisor to reduce DA231 "Highway Equipment Reserve" by \$239,090.26 and increase DA5130.2 "Machinery- Equipment" by \$239,090.26, the total payoff amount for the Volvo Excavator to be paid by the Town Supervisor by January 31st 2019.