

Town of Enfield - 2021 Final Budget

<u>General Fund Appropriations</u>	<u>Code</u>	<u>Adopted 2020</u>	<u>2021 Adopted</u>	<u>2020-2021 Difference</u>
<u>General Government Support</u>				
<u>Town Board</u>				
Personnel Services	A1010.1	\$14,000.00	\$14,000.00	\$0.00
Contractual	A1010.4	\$2,000.00	\$2,000.00	\$0.00
Total		<u>\$16,000.00</u>	<u>\$16,000.00</u>	<u>\$0.00</u>
<u>Justice</u>				
<u>Personnel services</u>				
Justice- Personnel Services	A1110.11	\$17,000.00	\$17,000.00	\$0.00
Court Clerk- Personnel Services	A1110.13	\$12,000.00	\$12,000.00	\$0.00
Equipment	A1110.21	\$500.00	\$500.00	\$0.00
JCAP Grant Equip	A1110.22	\$0.00	\$0.00	\$0.00
Contractual	A1110.4	\$1,500.00	\$2,000.00	\$500.00
Conferences and Mileage	A1110.410	\$250.00	\$250.00	\$0.00
Dues and Publications	A1110.420	\$250.00	\$250.00	\$0.00
Total		<u>\$31,500.00</u>	<u>\$32,000.00</u>	<u>\$500.00</u>
<u>Supervisor</u>				
Personnel services	A1220.11	\$20,000.00	\$24,000.00	\$4,000.00
Personnel services (Deputy Supervisor)	A1220.13	\$800.00	\$10,000.00	\$9,200.00
Confidential Secretary to the Supervisor	A1220.12	\$2,000.00	\$0.00	-\$2,000.00
Equipment	A1220.2	\$100.00	\$100.00	\$0.00
Contractual	A1220.41	\$1,000.00	\$1,500.00	\$500.00
Total		<u>\$23,900.00</u>	<u>\$35,600.00</u>	<u>\$11,700.00</u>
<u>Bookkeeper</u>				
Personnel Services (Bookkeeper)	A1316.1	\$10,000.00	\$10,000.00	\$0.00
Equipment	A1316.2	\$100.00	\$100.00	\$0.00
Contractual	A1316.41	\$400.00	\$400.00	\$0.00
Williamson Programs	A1316.42	\$2,150.00	\$1,650.00	-\$500.00
Postage	A1316.43	\$225.00	\$225.00	\$0.00
Payroll Processing Fees- Paychex	A1316.44	\$0.00	\$1,400.00	\$1,400.00
Total		<u>\$12,875.00</u>	<u>\$13,775.00</u>	<u>\$900.00</u>
<u>Auditor</u>				
Contractual	A1320.4	\$0.00	\$0.00	\$0.00
<u>Tax Collector</u>				
Personnel Services	A1320.1	\$0.00	\$2,000.00	\$2,000.00
Contractual	A1330.4	\$1,891.00	\$1,900.00	\$9.00

<u>Town Clerk</u>				
Personnel services (Clerk)	A1410.11	\$20,000.00	\$22,000.00	\$2,000.00
Personnel services (Deputy clerk)	A1410.12	\$7,000.00	\$10,000.00	\$3,000.00
Equipment	A1410.2	\$0.00	\$0.00	\$0.00
Contractual (Includes Williamson Program)	A1410.4	\$2,500.00	\$3,000.00	\$500.00
<u>Total</u>		<u>\$31,391.00</u>	<u>\$38,900.00</u>	<u>\$7,509.00</u>
<u>Attorney</u>				
Contractual	A1420.4	\$12,000.00	\$12,000.00	\$0.00
<u>Total</u>		<u>\$12,000.00</u>	<u>\$12,000.00</u>	<u>\$0.00</u>
<u>Records Management</u>				
Personnel Services	A1460.1	\$0.00	\$0.00	\$0.00
Equipment	A1460.2	\$0.00	\$0.00	\$0.00
Contractual	A1460.4	\$100.00	\$100.00	\$0.00
<u>Total</u>		<u>\$100.00</u>	<u>\$100.00</u>	<u>\$0.00</u>
<u>Buildings</u>				
Personnel Services- Cleaner	A1620.1	\$2,300.00	\$3,500.00	\$1,200.00
Personnel Services- Buildings & Grounds	A1620.12	\$3,560.00	\$0.00	-\$3,560.00
Equipment	A1620.2	\$300.00	\$300.00	\$0.00
Contractual	A1620.4	\$65,000.00	\$62,000.00	-\$3,000.00
NYSERDA Solar Array- Contractual	A1620.41	\$58,000.00	\$0.00	-\$58,000.00
IT/Email/Website Hosting	A1620.43	\$450.00	\$7,000.00	\$6,550.00
<u>Total</u>		<u>\$129,610.00</u>	<u>\$72,800.00</u>	<u>-\$56,810.00</u>
<u>Central Printing and Mailing</u>				
Equipment	A1670.2	\$0.00	\$0.00	\$0.00
Contractual	A1670.4	\$300.00	\$300.00	\$0.00
<u>Total</u>		<u>\$300.00</u>	<u>\$300.00</u>	<u>\$0.00</u>
<u>Special Items</u>				
Insurance-Property/Auto/Liability	A1910.4	\$29,120.00	\$30,000.00	\$880.00
Municipal Dues- Association of Towns	A1920.4	\$900.00	\$900.00	\$0.00
Municipal Dues- Cayuga Lake Watershed I/O	A1920.41	\$600.00	\$600.00	\$0.00
Municipal Support- Community Science Institute	A1920.42	\$0.00	\$2,500.00	\$2,500.00
Contingent Acct.	A1990.4	\$14,000.00	\$14,000.00	\$0.00
<u>Total</u>		<u>\$44,620.00</u>	<u>\$48,000.00</u>	<u>\$3,380.00</u>
Total General Government Support		<u>\$302,296.00</u>	<u>\$269,475.00</u>	<u>-\$32,821.00</u>

Public Safety**Administration**

Personnel services (Code Enforcement Officer)	A3010.1	\$29,352.00	\$29,950.00	\$598.00
Equipment	A3010.2	\$500.00	\$500.00	\$0.00
Contractual- (Includes Williamson Program)	A3010.4	\$2,200.00	\$2,200.00	\$0.00
Equipment reserve	A3010.41	\$0.00	\$0.00	\$0.00
<u>Total</u>		<u>\$32,052.00</u>	<u>\$32,650.00</u>	<u>\$598.00</u>

Traffic Control

Contractual	A3310.4	\$3,500.00	\$3,500.00	\$0.00
<u>Total</u>		<u>\$3,500.00</u>	<u>\$3,500.00</u>	<u>\$0.00</u>

Control of Dogs

Contractual	A3510.4	\$16,800.00	\$16,800.00	\$0.00
<u>Total</u>		<u>\$16,800.00</u>	<u>\$16,800.00</u>	<u>\$0.00</u>

Emergency House Numbering

Contractual	A4189.4	\$50.00	\$50.00	\$0.00
<u>Total</u>		<u>\$50.00</u>	<u>\$50.00</u>	<u>\$0.00</u>

<u>Total Public Safety</u>		<u>\$52,402.00</u>	<u>\$53,000.00</u>	<u>\$598.00</u>
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Transportation**Superintendent Of Highways**

Personnel Services	A5010.1	\$61,500.00	\$61,500.00	\$0.00
Equipment	A5010.2	\$500.00	\$0.00	-\$500.00
Clothing Allowance	A5010.12	\$450.00	\$450.00	\$0.00
Contractual	A5010.4	\$2,000.00	\$1,500.00	-\$500.00
<u>Total</u>		<u>\$64,450.00</u>	<u>\$63,450.00</u>	<u>-\$1,000.00</u>

Garage

Contractual	A5132.4	\$3,500.00	\$3,500.00	\$0.00
<u>Total</u>		<u>\$3,500.00</u>	<u>\$3,500.00</u>	<u>\$0.00</u>

Street Lighting

Contractual	A5182.4	\$800.00	\$800.00	\$0.00
<u>Total</u>		<u>\$800.00</u>	<u>\$800.00</u>	<u>\$0.00</u>

<u>Total Transportation</u>		<u>\$68,750.00</u>	<u>\$67,750.00</u>	<u>-\$1,000.00</u>
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Culture/ Recreation**Youth Program**

Contractual	A7310.4	\$49,430.87	\$50,419.44	\$988.57
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<u>Total</u>		<u>\$49,430.87</u>	<u>\$50,419.44</u>	<u>\$988.57</u>
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Joint Youth Project

Contractual (Rec. Partnership)	A7320.4	\$6,210.00	\$6,067.00	-\$143.00
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<u>Total</u>		<u>\$6,210.00</u>	<u>\$6,067.00</u>	<u>-\$143.00</u>
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Library Support

Library Expenditures	A7410.4	\$0.00	\$1,000.00	\$1,000.00
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<u>Total</u>		<u>\$0.00</u>	<u>\$1,000.00</u>	<u>\$1,000.00</u>
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Historian

Equipment	A7510.2	\$0.00	\$0.00	\$0.00
Contractual	A7510.4	\$500.00	\$500.00	\$0.00

<u>Total</u>		<u>\$500.00</u>	<u>\$500.00</u>	<u>\$0.00</u>
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Celebrations

Personnel	A7550.1	\$500.00	\$500.00	\$0.00
Contractual	A7550.4	\$500.00	\$500.00	\$0.00

<u>Total</u>		<u>\$1,000.00</u>	<u>\$1,000.00</u>	<u>\$0.00</u>
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Beautification

Personnel	A7555.1	\$1,000.00	\$1,000.00	\$0.00
Contractual	A7555.4	\$500.00	\$500.00	\$0.00

<u>Total</u>		<u>\$1,500.00</u>	<u>\$1,500.00</u>	<u>\$0.00</u>
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Adult Recreation

Contractual (Seniors)	A7620.4	\$2,500.00	\$3,000.00	\$500.00
Municipal Support- Enfield Valley Grange	A7620.41	\$0.00	\$5,000.00	\$5,000.00

<u>Total</u>		<u>\$2,500.00</u>	<u>\$8,000.00</u>	<u>\$5,500.00</u>
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<u>Total Culture/ Recreation</u>		<u>\$61,140.87</u>	<u>\$68,486.44</u>	<u>\$7,345.57</u>
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Home Community Services**Planning**

Planner	A8020.1	\$300.00	\$300.00	\$0.00
Personnel	A8020.12	\$0.00	\$0.00	\$0.00
Contractual (Legal Ads)	A8020.4	\$100.00	\$100.00	\$0.00

<u>Total</u>		<u>\$400.00</u>	<u>\$400.00</u>	<u>\$0.00</u>
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Refuse and Garbage

Contractual	A8160.4	\$2,500.00	\$2,500.00	\$0.00
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<u>Total</u>		<u>\$2,500.00</u>	<u>\$2,500.00</u>	<u>\$0.00</u>
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Cemeteries

Personnel services	A8810.1	\$3,500.00	\$0.00	-\$3,500.00
Equipment	A8810.2	\$200.00	\$200.00	\$0.00
Contractual (Burial Coordinator)	A8810.4	\$1,500.00	\$7,500.00	\$6,000.00

<u>Total</u>		<u>\$5,200.00</u>	<u>\$7,700.00</u>	<u>\$2,500.00</u>
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<u>Total Home and Community Services</u>		<u>\$8,100.00</u>	<u>\$10,600.00</u>	<u>\$2,500.00</u>
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Employee Benefits

State Retirement	A9010.8	\$19,140.00	\$22,000.00	\$2,860.00
Medicare	A9020.8	\$2,940.00	\$3,200.00	\$260.00
Social Security	A9030.8	\$12,600.00	\$13,500.00	\$900.00
Workers Comp.	A9040.8	\$830.00	\$830.00	\$0.00
Unemployment	A9050.8	\$300.00	\$5,600.00	\$5,300.00
Disability Ins.	A9055.8	\$18.00	\$18.00	\$0.00
Medical Ins.	A9060.81	\$13,120.00	\$13,900.00	\$780.00
Paid Family Leave	A9080.8	\$0.00	\$0.00	\$0.00

<u>Total Employee Benefits</u>		<u>\$48,948.00</u>	<u>\$59,048.00</u>	<u>\$10,100.00</u>
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Serial Bond (Highway Bldg)

Principle	A9710.6	\$75,000.00	\$80,000.00	\$5,000.00
Interest	A9710.7	\$24,656.26	\$21,556.26	-\$3,100.00
SEC Filing Fees to Municipal Solutions	A9710.8	\$200.00	\$225.00	\$25.00

<u>Total Bond</u>		<u>\$99,856.26</u>	<u>\$101,781.26</u>	<u>\$1,925.00</u>
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Interfund Transfer

Interfund Transfer to Building Reserve	A9950.9	\$0.00	\$0.00	\$0.00
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<u>Total Interfund Transfer</u>		<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
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<u>Total Appropriations and Other Uses</u>		<u>\$641,493.13</u>	<u>\$630,140.70</u>	<u>-\$11,352.43</u>
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<u>General Fund Estimated Revenues</u>	<u>Code</u>	<u>Adopted 2020</u>	<u>2021 Adopted</u>	<u>2020-2021 Difference</u>
<u>Tax Items</u>				
Special Assessments- Omitted Tax	A1030	\$2,423.49	\$1,678.89	-\$744.60
Payment in Lieu of Taxes-Renovus	A1081	\$4,014.00	\$4,085.00	\$71.00
Payment in Lieu of Taxes-Enfield 1	A1081.4	\$4,134.00	\$4,200.00	\$66.00
Interest and Penalties on Real Property Taxes	A1090	\$2,200.00	\$2,200.00	\$0.00
<u>Department Income</u>				
Tax Collection Fees	A1232	\$0.00	\$0.00	\$0.00
Clerk Fees	A1255	\$150.00	\$150.00	\$0.00
Dog Control Fees	A1550	\$250.00	\$250.00	\$0.00
Cemeteries - Donations	A2189	\$0.00	\$0.00	\$0.00
Cemeteries - Plot Sales	A2190	\$300.00	\$600.00	\$300.00
<u>Use of Money and Property</u>				
Interest and Earnings	A2401	\$1,200.00	\$1,000.00	-\$200.00
<u>Licenses and Permits</u>				
Dog Licenses	A2544	\$5,500.00	\$5,500.00	\$0.00
Building permits	A2555	\$8,000.00	\$8,000.00	\$0.00
<u>Fines & Forfeitures</u>				
Justice Court	A2610	\$7,500.00	\$3,000.00	-\$4,500.00
<u>Miscellaneous</u>				
Miscellaneous Revenue	A2770	\$2,000.00	\$2,000.00	\$0.00
Youth Funds- County	A2771	\$877.00	\$877.00	\$0.00
Beautification (Personnel)	A2772	\$1,000.00	\$1,000.00	\$0.00
Beautification (Contractual)	A2773	\$500.00	\$500.00	\$0.00
Cemetery- Burial Fees Paid Family of Deceased	A2774	\$1,500.00	\$1,500.00	\$0.00
NYSERDA Clean Energy Communities Grant	A2775	\$37,500.00	\$0.00	-\$37,500.00
<u>State Aid</u>				
Revenue Sharing	A3001	\$16,031.00	\$0.00	-\$16,031.00
Mortgage Tax	A3005	\$40,000.00	\$40,000.00	\$0.00
JCAP		\$0.00	\$0.00	\$0.00
<u>Total Estimated Revenues</u>		<u>\$135,079.49</u>	<u>\$76,540.89</u>	<u>-\$58,538.60</u>

<u>Highway Fund Appropriations</u>	<u>Code</u>	<u>Adopted 2020</u>	<u>2021 Adopted</u>	<u>2020-2021 Difference</u>
<u>General Repairs – Road Maintenance</u>				
Personnel services	DA5110.1	\$162,000.00	\$124,000.00	-\$38,000.00
Overtime	DA5110.14	\$3,400.00	\$3,400.00	\$0.00
Clothing Allowance	DA5110.12	\$2,250.00	\$1,800.00	-\$450.00
Contractual	DA5110.4	\$200,000.00	\$180,000.00	-\$20,000.00
<u>Total</u>		<u>\$367,650.00</u>	<u>\$309,200.00</u>	<u>-\$58,450.00</u>
<u>Improvements</u>				
CHIPS	DA5112.2	\$0.00	\$0.00	\$0.00
Pave NY	DA5112.3	\$0.00	\$0.00	\$0.00
Extreme Weather	DA5112.4	\$0.00	\$0.00	\$0.00
<u>Bridge Repair</u>				
Contractual	DA5120.4	\$30,000.00	\$30,000.00	\$0.00
<u>Total Improvements</u>		<u>\$397,650.00</u>	<u>\$339,200.00</u>	<u>-\$58,450.00</u>
<u>Machinery</u>				
Equipment	DA5130.2	\$150,000.00	\$0.00	-\$150,000.00
Contractual	DA5130.4	\$85,000.00	\$85,000.00	\$0.00
Tools & Equipment	DA5130.41	\$6,000.00	\$6,000.00	\$0.00
Diesel & Gas Fuel	DA5130.45	\$55,000.00	\$50,000.00	-\$5,000.00
<u>Total</u>		<u>\$296,000.00</u>	<u>\$141,000.00</u>	<u>-\$155,000.00</u>
<u>Brush and Weed Removal/Misc.</u>				
Personnel services	DA5140.1	\$14,000.00	\$0.00	-\$14,000.00
Miscellaneous Expense	DA5140.4	\$1,000.00	\$1,000.00	\$0.00
<u>Total Brush and Weed Removal/Misc.</u>		<u>\$15,000.00</u>	<u>\$1,000.00</u>	<u>-\$14,000.00</u>
<u>Snow Removal</u>				
Personnel services	DA5142.1	\$61,000.00	\$61,000.00	\$0.00
Overtime	DA5142.14	\$15,296.00	\$15,296.00	\$0.00
Contractual (Sand/Salt)	DA5142.4	\$50,000.00	\$50,000.00	\$0.00
<u>Total Snow Removal</u>		<u>\$126,296.00</u>	<u>\$126,296.00</u>	<u>\$0.00</u>
<u>Employee Benefits</u>				
State Retirement	DA9010.8	\$34,020.00	\$35,000.00	\$980.00
Medicare	DA9020.8	\$3,745.00	\$3,200.00	-\$545.00
Social Security	DA9030.8	\$16,075.00	\$13,500.00	-\$2,575.00
Workers Comp.	DA9040.8	\$27,300.00	\$27,300.00	\$0.00
Unemployment Ins.	DA9050.8	\$300.00	\$5,900.00	\$5,600.00
Disability	DA9055.8	\$90.00	\$90.00	\$0.00
Medical Insurance	DA9060.81	\$70,440.00	\$62,700.00	-\$7,740.00
Drug Tests	DA9070.8	\$350.00	\$350.00	\$0.00
Paid Family Leave	DA9080.8	\$650.00	\$1,300.00	\$650.00
<u>Total Employee Benefits</u>		<u>\$152,970.00</u>	<u>\$149,340.00</u>	<u>-\$3,630.00</u>

Unappropriated Revenue	DA990	\$30,000.00	0.00	-\$30,000.00
<u>Total Unappropriated Revenue</u>		<u>\$30,000.00</u>	<u>\$0.00</u>	<u>-\$30,000.00</u>
<u>Interfund Transfer</u>				
Interfund Transfer - Bridge Reserve	DA9950.1	\$30,000.00	\$30,000.00	\$0.00
To Build DA Fund Balance- per Fund Balance Policy	DA9950.2	\$0.00	30,000.00	\$30,000.00
Interfund Transfer - Equipment Reserve	DA9950.9	\$0.00	\$130,000.00	\$130,000.00
<u>Total Interfund Transfer</u>		<u>\$30,000.00</u>	<u>\$190,000.00</u>	<u>\$160,000.00</u>
<u>Total Appropriations and Other Uses</u>		<u>\$1,047,916.00</u>	<u>\$946,836.00</u>	<u>-\$101,080.00</u>
<u>Estimated Highway Revenues</u>				
	<u>Code</u>	<u>Adopted 2020</u>	<u>2021 Adopted</u>	<u>2020-2021 Difference</u>
Interest	DA2401	\$500.00	\$500.00	\$0.00
Sale of Equipment	DA2665	\$0.00	\$0.00	\$0.00
Insurance Recovery	DA2680	\$0.00	\$0.00	\$0.00
Culvert Fees	DA2770	\$600.00	\$600.00	\$0.00
CHIPS	DA3501	\$0.00	\$0.00	\$0.00
<u>Total Estimated Revenues</u>		<u>\$1,100.00</u>	<u>\$1,100.00</u>	<u>\$0.00</u>
<u>Interfund Transfer</u>				
Interfund Transfer-from Equipment Reserve	DA9950.9	\$20,000.00	\$0.00	-\$20,000.00
<u>Total Interfund Transfer</u>		<u>\$20,000.00</u>	<u>\$0.00</u>	<u>-\$20,000.00</u>
<u>Total Estimated Revenue and Other Sources</u>		<u>\$21,100.00</u>	<u>\$1,100.00</u>	<u>-\$20,000.00</u>

TOWN OF ENFIELD FIRE PROTECTION DISTRICT

<u>Appropriations Special District Fund SF-1</u>		<u>Adopted 2020</u>	<u>2021 Adopted</u>	<u>2020-2021 Difference</u>
<u>Fire Protection</u>				
Contractual - Enfield Vol Fire Co.	SF3410.4	\$326,495.00	\$326,495.00	\$0.00
Fire Equipment-Turnout Gear	3497.2	\$0.00	\$35,000.00	\$35,000.00
Workman's Compensation	SF9040.8	\$28,350.00	\$28,350.00	\$0.00
NYS Firefighter Cancer Benefit Program	SF9040.81	\$900.00	\$1,500.00	\$600.00
		\$0.00		
<u>Total Estimated Appropriations</u>		<u>\$355,745.00</u>	<u>\$391,345.00</u>	<u>\$35,600.00</u>
<u>Total Estimated Revenue and Other Sources</u>		<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>

<u>Budget Summary</u>	<u>Adopted 2020</u>	<u>2021 Adopted</u>	<u>2020-2021 Difference</u>	<u>Levy Increase 2021</u>
<u>GENERAL FUND</u>				
Appropriations	\$641,493.13	\$630,140.70	-\$11,352.43	
Less Estimated Revenues	\$135,079.49	\$76,540.89	-\$58,538.60	
Less Appropriated Fund Balance	\$27,500.00	\$0.00	-\$27,500.00	
<u>GENERAL FUND TOTAL TO BE RAISED IN TAXES</u>	<u>\$478,913.64</u>	<u>\$553,599.81</u>	<u>\$74,686.17</u>	<u>15.59%</u>
<u>HIGHWAY FUND</u>				
Appropriations	\$1,047,916.00	\$946,836.00	-\$101,080.00	
Less Estimated Revenues	\$21,100.00	\$1,100.00	-\$20,000.00	
Less Appropriated Fund Balance	\$0.00	\$0.00	\$0.00	
<u>HIGHWAY TOTAL TO BE RAISED IN PROPERTY TAXES</u>	<u>\$1,026,816.00</u>	<u>\$945,736.00</u>	<u>-\$81,080.00</u>	<u>-7.90%</u>
<u>TOWN TOTAL TO BE RAISED IN PROPERTY TAXES</u>	<u>\$1,505,729.64</u>	<u>\$1,499,335.81</u>	<u>-\$6,393.83</u>	<u>-0.42%</u>
<u>TAX RATE</u>	<u>\$7.192269</u>	<u>\$7.063467</u>	<u>-\$0.13</u>	<u>-1.79%</u>
<u>ASSESSED VALUE TOTAL</u>	<u>\$209,353,923.00</u>	<u>\$212,266,263.00</u>	<u>\$2,912,340.00</u>	
<u>TOWN OF ENFIELD FIRE PROTECTION DISTRICT</u>				
Appropriations	\$355,745.00	\$391,345.00	\$35,600.00	
Less Estimated Revenues	\$0.00	\$0.00	\$0.00	
Less Appropriated Fund Balance	\$0.00	\$0.00	\$0.00	
<u>TOTAL TO BE RAISED IN PROPERTY TAXES</u>	<u>\$355,745.00</u>	<u>\$391,345.00</u>	<u>\$35,600.00</u>	<u>10.01%</u>
<u>TAX RATE</u>	<u>\$1.619068</u>	<u>\$1.757972</u>	<u>\$0.14</u>	<u>8.58%</u>
<u>ASSESSED VALUE TOTAL</u>	<u>\$219,722,153.00</u>	<u>\$222,611,658.00</u>	<u>\$2,889,505.00</u>	<u>1.32%</u>
<u>Total Town and Fire to be Raised in Property Taxes</u>	<u>\$1,861,474.64</u>	<u>\$1,890,680.81</u>	<u>\$29,206.17</u>	<u>1.57%</u>