

## **Budget Amendments**

**September 13, 2017**

### **Budget Amendment #2017-3**

### **Personnel Services – Boots and Clothing**

**WHEREAS**, Budget Amendment #2017-1 was incorrect and

**WHEREAS**, expenses have exceeded the budget in the Highway Fund line DA5110.12 titled "Personnel Services-Boots and Clothing", now therefore be it

**RESOLVED** that the Highway Fund line DA5110.4 titled "Contractual" be reduced by \$200.00 and line DA5110.12 be increased by \$200.00.

### **Budget Amendment #2017-4**

### **Personnel Services – Brush and Weed Removal**

**WHEREAS**, expenses have exceeded the budget in the Highway line DA5140.1 titled "Brush and Weed Removal – Personnel Services", now therefore be it

**RESOLVED** that Highway Fund line DA5110.1 titled "General Repairs – Personnel Services" be reduced by \$3950.00 and Highway Fund line DA5140.1 be increased by \$3950.00.

### **Budget Amendment #2017-5**

### **Major Machinery Repairs**

**WHEREAS**, the Highway Department has incurred major machinery repairs, now therefore be it

**RESOLVED** that the Highway Fund line DA5100.4 titled "General Repairs Contractual" be decreased by \$20,000 and Highway Fund line DA5130.4 titled "Machinery Contractual" be increased by \$20,000.