

### **Budget Amendment #2017- 7**

**WHEREAS**, the State Comptroller's Office states that a Town can amend its budget if unexpected revenue becomes available, and

**WHEREAS**, on April 21, 2017, the NYS Department of Transportation wrote the Town Highway Superintendent stating that the Town of Enfield has been awarded a SFY 17-18 PAVE NY apportionment of \$23,762.42, and further stated that the Town of Enfield has an Extreme Winter Recovery balance of \$20,137.39, now therefore be it

**RESOLVED**, that the 2017 Highway budget have an added revenue line DA3589 entitled "PAVE – NY" and \$23,762.42 be added to this line and a budget line DA5112.3 be added to the budget entitled "PAVE-NY" and \$23,762.42 be added to this line and further

**RESOLVED**, that 2017 Highway budget have an added revenue line DA3589.1 entitled EWR and \$20,137.39 be added to this line and a budget line DA5112.4 be added to the budget entitled EWR and \$20,137.39 be added to this line.

### **Budget Amendment #2017- 8**

**WHEREAS**, expenses have exceeded the budget in the General Fund line A1420.4 titled "Attorney-Contractual", now therefore be it

**RESOLVED**, that line A1990.4 titled "Contingent Account" be decreased by \$3,000 and line A1420.4 be increased by \$3,000.

### **Budget Amendment #2017- 9**

**WHEREAS**, expenses have exceeded the budget in the General Fund line A1220.41 titled "Supervisor-Contractual" now therefore be it

**RESOLVED**, that line A1220.2 titled "Supervisor – Equipment" be reduced by \$150.00 and line A1220.41 be increased by \$150.00.

### **Budget Amendment #2017- 10**

**WHEREAS**, expenses have exceeded the budget in the General Fund line DA9040.8 titled "Worker's Compensation", now therefore be it

**RESOLVED**, that line DA 9010.8 titled "State Retirement" be reduced by \$225.00 and line DA 9040.8 be increased by \$225.00.

### **Budget Amendment #2017-11**

**WHEREAS**, it has been common practice in the Town of Enfield to take the gas usage from the Code Officer's car from the A fund, now therefore be it

**RESOLVED**, the Bookkeeper be authorized to deduct \$99.61 from line A3010.4 titled "Public Safety - Contractual" and add \$99.61 to DA5130.45 titled "Diesel & Gas Fuel".

**Budget Amendment #2017-12**

**WHEREAS**, the Town Board agreed that the Highway Department would charge the A fund \$50.00 per snow plowing of the Park and Rider parking lot, now therefore be it

**RESOLVED**, the Bookkeeper be authorized to deduct \$200.00 from line A1620.4 titled “Buildings-Contractual” and \$200.00 be added to DA5130.4 titled “Machinery Contractual”.

**Budget Amendment #2017-13**

**WHEREAS**, the Highway Superintendent wishes to realign the Highway budget, now therefore be it

**RESOLVED**, that line DA9950.9 titled “Interfund Transfer – Equipment Reserve” be reduced by \$100,000 and line DA5130.2 titled “Equipment” be increased by \$100,000.

**Budget Amendment #2017-14**

**WHEREAS**, the Highway Superintendent wishes to realign the Highway budget, now therefore be it

**RESOLVED**, that line DA5120.4 titled “Bridge Repairs – Contractual” be reduced by \$15,000, line DA5110.4 titled “General Repairs – Contractual” be reduced by \$10,000 and line DA5130.4 titled “Machinery – Contractual” be increased by \$25,000.