

BUDGET AMMENDMENTS

January 11, 2017

Budget Amendment #2017- _____

WHEREAS, expenses have exceeded the budget in General Fund line A1420.4 entitled “ Attorney - Contractual” now therefore be it

RESOLVED, that line A1110.410 entiteld “Justices – Conference and Mileage” be reduced by \$583.37 and line A1420.4 be increased by \$583.37.

Budget Amendment #2017- _____

WHEREAS, expenses have exceeded the budget in General Fund line A3010.4 entitled “ Administration – Contractual” now therefore be it

RESOLVED, that line A3010.2 entitled “Administration – Equipment – Contractual” be reduced by \$11.77, line A1220.13 entitled “Supervisor – Deputy” be reduced by \$500.00, line A1316.41 entitled “Bookkeeper – Contracual” be reduced by \$471.21, line A1316.43 entitled “Bookkeeper- Stamps” be reduced by \$28.41 and line A3010.4 be increased by \$1011.39

Budget Amendment #2017- _____

WHEREAS, expenses have exceeded the budget in General Fund line A5182.4 entitled “Street Lighting-Contractual” now therefore be it

RESOLVED, that line A1620.4 entitled “Buildings Contactual” be reduced by \$53.30 and line A5182.4 be increased by \$53.30.

Budget Amendment #2017- _____

WHEREAS, expenses have exceeded the budget in General Fund line A7555.4 entitled “ Beautification – Contractual” now therefore be it

RESOLVED, that Line A7555.1 entitled “Beautification - Personnel Services” be reduced by \$3.04 and line A7555.4 be increased by \$3.04.

Budget Amendment #2017- _____

WHEREAS, expenses have exceeded the budget in General Fund line A8020.41 entitled “Planning - Escrow” now therefore be it

RESOLVED, that the following lines be reduced by

A1010.1	\$.16	A1670.4	\$	1.72
A1010.4		3.05	A1910.4		9.80
A1110.4		9.43	A1990.4		.78

A1110.22	2294.96	A3310.4	687.04
A1110.410	16.63	A3510.4	63.00
A1110.420	165.00	A5010.2	.04
A1110.489	2,430.00	A5010.4	19.35
A1220.2	.59	A5132.4	933.10
A1220.41	95.08	A7310.4	.04
A1316.11	3.50	A7320.4	3.00
A1613.42	2.00	A7510.4	23.50
A1316.43	136.59	A7555.1	55.46
A1330.4	.04	A8020.12	16.38
A1410.12	118.11	A8020.4	354.99
A1410.4	19.80	A8810.1	.32
A1460.4	21.46	A8810.2	27.00
A1620.1	412.92	A8810.4	<u>45.61</u>
A1620.4	103.16	TOTAL	\$ 8073.61

and line A8020.41 be increase by \$8073.61.

Budget Amendment #2017- _____

WHEREAS, expenses have exceeded the budget in General Fund line A9040.8 entitled “Workers' Comp “ now therefore be it

RESOLVED, that the following lines be reduced by

A9010.8	\$ 2.65	A9055.8	\$ 21.60
A9020.8	7.19	A9060.81	54.04
A9030.8	3.15	A8810.4	<u>154.39</u>
A9050.8	1.80	TOTAL	\$ 244.82

And line A9040.8 be increased by \$244.82.