

## **BUDGET AMENDMENTS**

**November 9, 2016**

### **Budget Amendment #2016- 24**

**WHEREAS**, expenses have exceeded the budget in the General Fund line A1420.4 titled “Attorney - Contractual”, now therefore be it

**RESOLVED**, that line A1620.1 titled “Buildings-Personal Services” be decreased by \$1500.00 and General fund line A1316.11 titled “Ass't Bookkeeper be reduced by \$500.00 and General Fund line A3310.4 titled “Administration – Contractual” be reduced by \$1000.00 and General Fund line A1990.4 titled “Contingent fund” be decreased by \$1200.00 and General Fund line A2770 titled “Miscellaneous Revenue” be reduced by \$2680.90 and General Fund line A1420.4 be increased by \$6880.90.

### **Budget Amendment #2016- 25**

**WHEREAS**, expenses have exceeded the budget in the Highway Fund line DA5110.14 entitled “Personnel Services - Overtime”, now therefore be it

**RESOLVED**, that line DA5142.14 titled “Personnel Services - Overtime” be decreased by \$2100.00 and Highway Fund line DA5110.14 be increased by \$2100.00.

### **Budget Amendment #2016- 26**

**WHEREAS**, expenses have exceeded the budget in the Highway Fund line DA5130.4 entitled “Machinery – Contractual”, now therefore be it

**RESOLVED**, that line DA5130.4 titled “Diesel & Gas” be reduced by \$5000 and Highway Fund DA5142.4 titled “Snow Removal Contractual “ be reduced by \$10,000 and Highway Fund line DA5130.4 be increased by \$15000.

### **Budget Amendment #2016- 27**

**WHEREAS**, expenses have exceeded the budget in the Highway Fund line DA9050.8 titled “Unemployment Insurance, now therefore be it

**RESOLVED**, that line DA9070.8 entitled “Drug Tests” be reduced by \$120 and line DA9050.8 be increased by \$120.00

### **Budget Amendment #2016- 28**

**WHEREAS**, expenses have exceeded the budget in the General Fund line A1910.4 entitled “Unallocated Insurance”, now therefore be it

**RESOLVED**, that line A5182.4 entitled “Street Lighting” be reduced by \$200.00 and line A1910.4 be increased by \$200.00.

### **Budget Amendment #2016- 29**

**WHEREAS**, the Town has received unexpected revenue from Tompkins County in the amount of \$8756.00 for reimbursement for well drilling, now therefore be it

**RESOLVED**, that this money be added to General Fund line A1620.41 entitled “Contractual – Aquifer Study”.